

Explanation of variances – pro forma									
Name of smaller authority: Bainbridge Parish Council									
County area (local councils are): North Yorkshire County Council									
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:									
<ul style="list-style-type: none"> variances of more than 15% between totals for individual boxes (except variances of less than £200); New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year; a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2). 									
	2020	2021	Variance	Variance					
	£	£	£	%					
1 Balances Brought Forward	16,445	18,868							Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,510	6,510	0	0.00%	0	0	0	NO	
3 Total Other Receipts	4,242	4,426	184	4.34%	0	0	0	NO	
4 Staff Costs	2,678	3,178	500	18.67%	0	1	1	YES	Higher costs due to change in clerk and member periods - Additional payments for services provided for two clerks. New Clerk training £48.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO	
6 All Other Payments	5,652	4,198	-1,454	25.73%	1	0	1	YES	Council less active due to Covid-19
7 Balances Carried Forward	18,868	22,428						YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL Council saving for an extension to the Cemetery
8 Total Cash and Short Term Investments	11,031	22,248							VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	0	0	0	0.00%	0	0	0	NO	
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO	
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)									